



Stefan Studer Photography

2016 ANNUAL REPORT

PCDA

PROFESSIONAL CHILD DEVELOPMENT ASSOCIATES

Transforming Lives



WHO WE ARE

PCDA is a non-profit clinic serving children from birth to age 21 who have autism or other developmental challenges. We provide a range of multidisciplinary evaluations, therapies, and programs. Each child's progress toward individual developmental goals has an enduring impact on relationships and long-term quality of life.



OUR MISSION

PCDA benefits children, teens, and young adults with autism or other developmental challenges through innovative DIR Floortime-based therapies, services, and professional education.

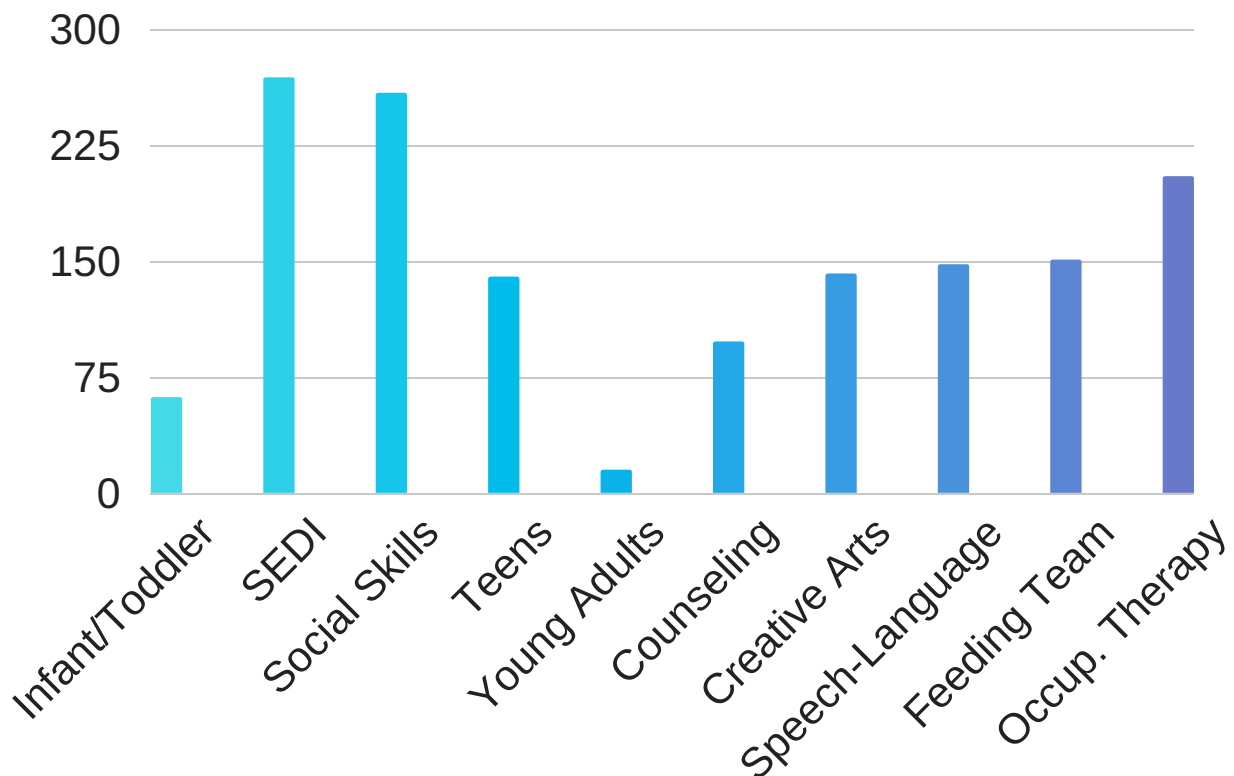


William Kidston Photography



OUR IMPACT IN 2016

- 1,062 children served
- 427 children received multiple services



CLINICAL DEPARTMENT HEADS

JENNIFER AVENDANO, BA

Programs (Building Blocks, SEDI, Social Skills, Teen Club/Teen Buddies, Young Adults)

BRANDT CHAMBERLAIN, PhD

Psychology & Counseling

ELAINE CHEN, MM, MT-BC

Creative Arts

ANNE DAVIS, MS, CCC-SLP

Speech-Language Pathology

JULIE MILLER, MOT, OTR/L, SWC

Occupational Therapy and Feeding Team

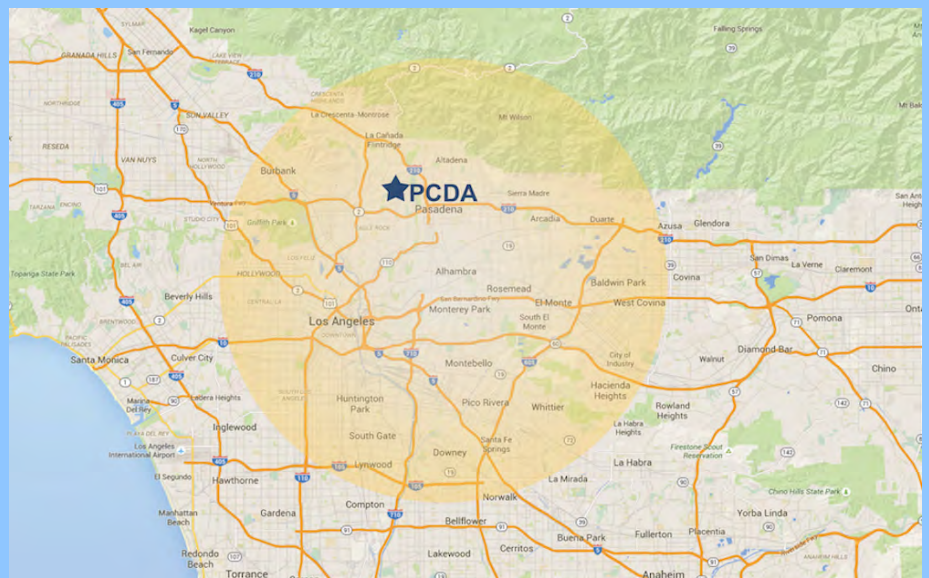
WHO WE SERVE

- 60% of our clients have a diagnosis of autism; the remainder have a wide variety of conditions that create or contribute to mild to severe developmental challenges.



- 42% of our client families self-report earning 80% or less of local median income. 19% earn less than \$25,000 annually.
- Our clients reflect the diversity of our service area:

36% Hispanic/Latino
21% White/Caucasian
18% Asian
15% Mixed/Multiple
3% African-American
3% Other
2% Middle Eastern
2% Pacific Islander



SOME OF OUR 2016 ACHIEVEMENTS

- Increased target age of occupational therapy clients in response to unmet need among 8-10 year olds
- 17% more families participated in Building Blocks Infant Development program, an interactive program for parents & children
- 26% more campers attended Creative Arts Summer Camp, the only program of its kind for developmentally challenged children in our area
- Added speech-language therapy in Mandarin, improving access to meaningful communication for Mandarin-speaking families
- Psychologists and clinicians partnered with South Central LAMP to provide parent education and high-quality preschool teacher training in a low-income community





ALSO IN 2016

- 145 volunteers, ages 16-76, worked with PCDA staff supporting programs, learning about inclusion, and earning community service hours
- Monthly, three-session *Orientation to Floortime* classes provided parents with guidance and support to facilitate their child's developmental progress at home
- 21 clinical interns were trained at our clinic and over 200 additional students and professionals were taught about PCDA's innovative DIR-based approach, increasing our impact far beyond the number of clients we can see.

Executive Director Dr. Diane Cullinane published *Behavioral Challenges in Children with Autism and Other Special Needs: The Developmental Approach* (W.W. Norton)



LEADERSHIP

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Mimi Winer, RN, MS

EXECUTIVE DIRECTOR

Diane Cullinane, MD



*John Plumb (center) and Dr. Diane
with supporter Peter Bachmann*



Alan and Lin Vlacich

OUR GENEROUS COMMUNITY OF SUPPORTERS

\$10,000+

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The Capital Group Charitable Foundation
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\$1,000-\$2,499

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Ronald Margolis

WHAT IS DIR?

- **D = developmental milestones that every child must master for healthy emotional and intellectual growth**
- **I = individual-differences the unique ways each child takes in, regulates, responds to, and comprehends sensations**
- **R = relationship-based the learning relationships with caregivers, educators, therapists, peers, and others that impact social-emotional growth**

OUR GENEROUS COMMUNITY OF SUPPORTERS

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FINANCIAL STORY

Year Ending December 31, 2016

SUPPORT & REVENUE

Services	\$ 3,485,919
Donations	632,906
Grants	126,078
TOTAL SUPPORT & REVENUE	\$ 4,244,903

EXPENSES

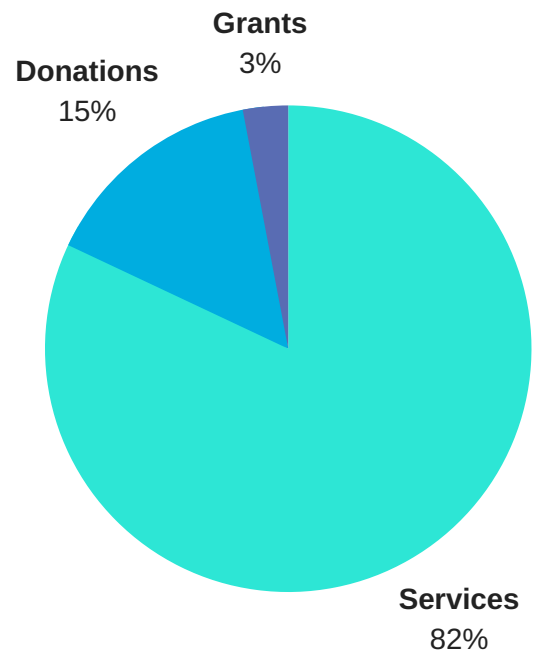
Program	\$ 3,547,020
Mgmt. & General	353,897
Fundraising	276,105
TOTAL EXPENSES	\$ 4,177,022

CHANGE IN
NET ASSETS \$ 67,881

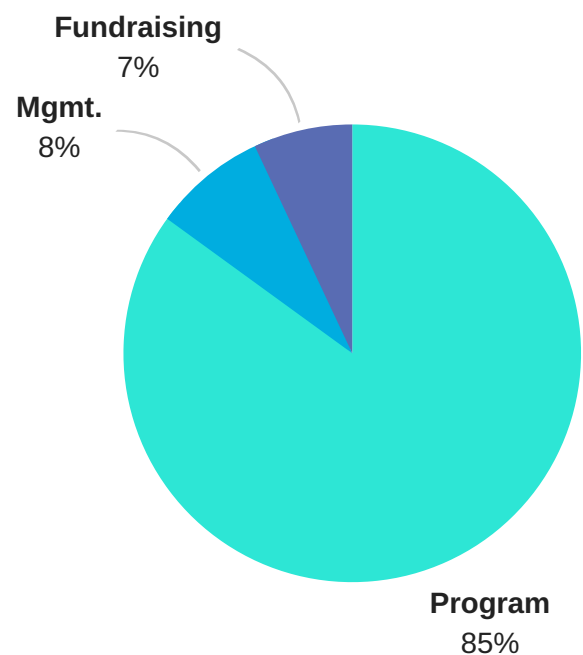
Net Assets -
Beginning of Year \$ 292,297

NET ASSETS -
END OF YEAR \$ 360,178

SUPPORT & REVENUE



EXPENSES



PCDA

PROFESSIONAL CHILD DEVELOPMENT ASSOCIATES

Transforming Lives

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